



15-16

DEPARTMENT OF COLLEGIATE EDUCATION
 ALLOTMENT FOR THE YEAR 2015-2016
 RC.NO.012855 /H1/2014 DATED 18.10.2015
 DETAILED DEMAND FOR GRANT 2015-2016, DEMAND NO.20, HIGHER
 EDUCATION DEPARTMENT

HEAD OF ACCOUNT

Head of Account : 2202 - General Education 03- University and Higher
 Education 103 - Government Colleges and Institutes - I Non Plan AB - Arts
 Colleges (Women) (DPC 2202- 03- 103- AB- 0009)

Name of the College: Government Arts and Science College for Women, Burgur

(RUPEES IN THOUSANDS)

Head of Account	D.P. Code	Amount already allotted for 2015-2016	Amount now allotted	Total for 2015-16
01 Salaries				
01 01 Pay	2202-03-103-AB-0116	8250	7500	15750
01 02 MA	2202-03-103-AB-0125	30	25	55
01 03 MC	2202-03-103-AB-0134	0	0	0
01 04 OA	2202-03-103-AB-0143	10	14	34
01 06 H.R.A.	2202-03-103-AB-0161	340	250	600
01 07 TC	2202-03-103-AB-0170	0	0	0
01 08 C.C.A	2202-03-103-AB-0189	0	0	0
02 Wages	2202-03-103-AB-0205	0	0	0
03. Dearness Allowance				
03 01 Dearness Allowance	2202-03-103-AB-0312	9240	8850	18090
04 Travel Expenses				
04 01 Tour T.A	2202-03-103-AB-0410	0	0	0
04 02 Transfer T.A	2202-03-103-AB-0429	0	0	0
05 Office Expenses				
05 01 Telephone Charges	2202-03-103-AB-0518	6	2	8
05 02 Other Contingencies	2202-03-103-AB-0527	20	20	40
05 03 Electricity Charges	2202-03-103-AB-0536	100	50	150
06 Rent, Rates and Taxes				
06 02 Property Tax	2202-03-103-AB-0625	0	0	0
06 03 Water Charges	2202-03-103-AB-0634	0	0	0
18 Maintenance				
18 01 Periodical Maintenance	2202-03-103-AB-1811	4	4	8

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Head of Account		D.P. Code	Amount already allotted for 2015-2016	Amount now allotted	Total for 2015-16
19	Machinery & Equipments		0	0	0
19.01.	Purchase		0	0	0
19.03.	Maintenance	2202-03-103-AB-1919	0	0	0
		2202-03-103-AB-1937	10	10	A 20
33	Payment for Professional		0	0	0
33.02	Remuneration		0	0	0
		2202-03-103-AB-3328	0	0	0
33.04.	Contract Payment		0	0	0
		2202-03-103-AB-3346	0	0	0
47	Stores and Equipments		60	60	A 120
	01.Stores	2202-03-103-AB-4701			
		2202-03-103-AB-4710			
49	Festival Advances		0	0	0
49.01	Festival Advances-Debit		80	80	160
		2202-03-103-AB-4916			
68	Cost of Books/Notes/Slates etc		60	150	A 210
		2202-03-103-AB-6807			
Note:	33.02.Remuneration	2202-03-103-AA-3320	0	0	0

M.S.Sankar
Financial Advisor and Chief Accounts Officer

TO
The Principal
Government Arts and Science College for Women, Burgur
Copy to
The Pay and Accounts Officer/Treasury Officer/Sub-Treasurt Officer concerned.

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S. Sankar
Superintendent

16-17

DEPARTMENT OF COLLEGIATE EDUCATION
ALLOTMENT FOR THE YEAR 2016-2017
RC.NO.010833 /H1/2016 DATED. 27.09.2016
DETAILED DEMAND FOR GRANT 2016-2017, DEMAND NO.20, HIGHER
EDUCATION DEPARTMENT

HEAD OF ACCOUNT

Head of Account : 2202 - General Education 03- University and Higher
Education 103 - Government Colleges and Institutes - I Non Plan AB - Arts
Colleges (Women) (DPC 2202- 03- 103- AB- 0009)

Name of the College: Government Arts and Science College for Women, Burgur

(RUPEES IN THOUSANDS)

Head of Account	D.P. Code	Amount already allotted for 2016-2017	Amount now allotted for 2016-17	Total for 2016-17
01 Salaries				
01 01 Pay	2202-03-103-AB-0116	8250	8250	16500
01 02 MA	2202-03-103-AB-0125	30	30	60
01 03 MC	2202-03-103-AB-0134	0	0	0
01 04 OA	2202-03-103-AB-0143	20	20	40
01 06 H.R.A.	2202-03-103-AB-0161	350	350	700
01 07 TC	2202-03-103-AB-0170	0	0	0
01 08 C.C.A	2202-03-103-AB-0189	0	0	0
02 Wages	2202-03-103-AB-0205	0	0	0
03. Dearness Allowance		0	0	0
03 01 Dearness Allowance	2202-03-103-AB-0312	10148	10725	20873
04 Travel Expenses		0	0	0
04 01 Tour T.A.	2202-03-103-AB-0410	25	10	35
04 02 Transfer T.A	2202-03-103-AB-0429	0	0	0
05 Office Expenses		0	0	0
05 01 Telephone Charges	2202-03-103-AB-0518	15	8	23 P
05 02 Other Contingencies	2202-03-103-AB-0527	20	18	38 +2000 = 40
05 03 Electricity Charges	2202-03-103-AB-0536	150	150	300 P
06 Rent, Rates and Taxes		0	0	0
06 02 Property Tax	2202-03-103-AB-0625	0	0	0
06 03 Water Charges	2202-03-103-AB-0634	0	0	0
18 Maintenance		0	0	0
18 01 Periodical Maintenance	2202-03-103-AB-1811	4	4	8 P

Head of Account	D.P. Code	Amount already allotted for 2016-2017	Amount now allotted for 2016-17	Total for 2016-17
19 Machinery & Equipments		0	0	0
19.01. Purchase	2202-03-103-AB-1919	0	0	0
19.03. Maintenance	2202-03-103-AB-1937	10	10	20 A
33 Payment for Professional		0	0	0
33.02. Remuneration	2202-03-103-AB-3328	0	0	0
33.04. Contract Payment	2202-03-103-AB-3346	0	0	0
47 Stores and Equipments		75	75	150 A
01.Stores	2202-03-103-AB-4701 2202-03-103-AB-4710			
49 Festival Advances		0	0	0
49.01. Festival Advances-Debit	2202-03-103-AB-4916	80	80	160
68 Cost of Books/Notes/Slates etc		50	50	100 +500 A
2202-03-103-AB-6807				
05. Office Expenses		0	0	
04. Service Postage & Postal Expenditure	2202-03-103-AB-0545	5	8	13

M.S.Sankar

Financial Advisor and Chief Accounts Officer

TO

The Principal

Government Arts and Science College for Women, Burgur

Copy to

The Pay and Accounts Officer/Treasury Officer/Sub-Treasury Officer concerned.

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Superintendent 27.9.16

17-18

DEPARTMENT OF COLLEGIATE EDUCATION
ALLOTMENT FOR THE YEAR 2017-2018
RC.NO.013535 /H1/2017 DATED.28.07.2017
DETAILED DEMAND FOR GRANT 2017-2018, DEMAND NO.20, HIGHER
EDUCATION DEPARTMENT

HEAD OF ACCOUNT

Head of Account : 2202 - General Education 03- University and Higher
Education 103 - Government Colleges and Institutes -State's Expenditure AB -
Arts Colleges (Women) (DPC 2202- 03- 103- AB- 0009)

Name of the College: Government Arts and Science College for Women, Burgur

(RUPEES IN THOUSANDS)

Head of Account	D.P. Code	Amount already allotted for 2017-2018	Amount now allotted for 2017-18	Total for 2017-18
01 Salaries				
01 01 Pay	2202-03-103-AB-0116	8250	8250	16500
01 02 MA	2202-03-103-AB-0125	30	30	60
01 03 MC	2202-03-103-AB-0134	0	0	0
01 04 OA	2202-03-103-AB-0143	20	20	40
01 06 H.R.A.	2202-03-103-AB-0161	400	400	800
01 07 TC	2202-03-103-AB-0170	0	0	0
01 08 C.C.A	2202-03-103-AB-0189	0	0	0
02 Wages	2202-03-103-AB-0205			
03. Dearness Allowance				
03 01 Dearness Allowance	2202-03-103-AB-0312	11468	11468	22935
04 Travel Expenses				
04 01 Tour T.A	2202-03-103-AB-0410	0	0	0
04 02 Transfer T.A	2202-03-103-AB-0429	0	0	0
05 Office Expenses				
05 01 Telephone Charges	2202-03-103-AB-0518	12	12	24
05 02 Other Contingencies	2202-03-103-AB-0527	30	30	60
05 03 Electricity Charges	2202-03-103-AB-0536	200	200	400
06 Rent, Rates and Taxes				
06 02 Property Tax	2202-03-103-AB-0625	0	0	0
06 03 Water Charges	2202-03-103-AB-0634	0	0	0
18 Maintenance				
18 01 Periodical Maintenance	2202-03-103-AB-1811	6	6	12
19 Machinery & Equipments				
19.01. Purchase	2202-03-103-AB-1919	0	0	0
19.03. Maintenance	2202-03-103-AB-1937	12	12	24
33 Payment for Professional and Special Services				
33 02 Remuneration	2202-03-103-AB-3328	2400	0	2400
33.04. Contract Payment	2202-03-103-AB-3346	0	0	0

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47	Stores and Equipments 01.Stores	2202-03-103-AB-4701 2202-03-103-AB-4710	75	75	150	→B
49	Festival Advances		0	+35	185 A.f.	
49 01	Festival Advances-Debit		0	0	0	
68	Cost of Books/Notes/Slates etc	2202-03-103-AB-4916	100	100	200	→B
	05.Office Expenses	2202-03-103-AB-6807	100	100	200	
	04.Service Postage & Postal Expenditure	2202-03-103-AB-0545	0	0		
			7	7	14	

M.S.Sankar

Financial Advisor and Chief Accounts Officer

TO

The Principal

Government Arts and Science College for Women, Burgur

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Superintendent 28.10.17

2018-19

DEPARTMENT OF COLLEGIATE EDUCATION
ALLOTMENT FOR THE YEAR 2018-2019
RC.NO.014815 /H1/2018 DATED.30.07.2018
DETAILED DEMAND FOR GRANT 2018-2019, DEMAND NO.20, HIGHER
EDUCATION DEPARTMENT

HEAD OF ACCOUNT

Head of Account : 2202 - General Education 03- University and Higher
Education 103 - Government Colleges and Institutes -State's Expenditure AB -
Arts Colleges (Women) (DPC 2202- 03- 103- AB- 0009)

Name of the College: Government Arts and Science College for Women, Burgur

(RUPEES IN THOUSANDS)

Head of Account	D.P. Code	Amount already allotted for 2018-2019	Amount now allotted for 2018-19	Total for 2018-19
01 Salaries				
01 01 Pay				
01 02 MA	2202-03-103-AB-0116	23513	16794	40307
01 03 MC	2202-03-103-AB-0125	90	90	180
01 04 OA	2202-03-103-AB-0134	0	0	0
01 06 H.R.A.	2202-03-103-AB-0143	44	30	74
01 07 TC	2202-03-103-AB-0161	900	900	1800
01 08 C.C.A	2202-03-103-AB-0170	0	0	0
	2202-03-103-AB-0189	0	0	0
02 Wages	2202-03-103-AB-0205	0	0	0
03. Dearness Allowance		0	0	0
03 01 Dearness Allowance	2202-03-103-AB-0312	2093	1343	3436
04 Travel Expenses		0	0	0
04 01 Tour T.A	2202-03-103-AB-0410	10	0	10
04 02 Transfer T.A	2202-03-103-AB-0429	5	0	5
05 Office Expenses		0	0	0
05 01 Telephone Charges	2202-03-103-AB-0518	13	10	23
05 02 Other Contingencies	2202-03-103-AB-0527	40	30	70
05 03 Electricity Charges	2202-03-103-AB-0536	225	225	450
06 Rent, Rates and Taxes		0	0	0
06 02 Property Tax	2202-03-103-AB-0625	0	0	0
06 03 Water Charges	2202-03-103-AB-0634	0	0	0
18 Maintenance		0	0	0
18 01 Periodical Maintenance	2202-03-103-AB-1811	6	6	12
19 Machinery & Equipments		0	0	0
19.01. Purchase	2202-03-103-AB-1919	0	0	0
19.03. Maintenance	2202-03-103-AB-1937	12	12	24
33 Payment for Professional and Special Services		0	0	0
33 02 Remuneration	2202-03-103-AB-3328	0	0	0
33.04. Contract Payment	2202-03-103-AB-3346	0	0	0

Head of Account		D.P. Code	Amount already allotted for 2018-2019	Amount now allotted for 2018-19	Total for 2018-19
47	Stores and Equipments 01.Stores	2202-03-103-AB-4701 2202-03-103-AB-4710	75	200	275
49	Festival Advances		0	0	0
49 01	Festival Advances-Debit	2202-03-103-AB-4916	150	150	300
68	Cost of Books/Notes/Slates etc	2202-03-103-AB-6807	100	150	250
05	Office Expenses		0	0	
04	Service Postage & Postal Expenditure	2202-03-103-AB-0545	7	7	14
Tamil Medium Stipends					
"	2202- General Education 03- University and Higher Education 107- Scholarships - State's Expenditure AD- Stipends and Allowances to Tamil medium students 12 - Scholarships and Stipends 09-Others".	2202-03-107-AD-1293	0	0	0

Jegadeeswari Devendran
Financial Advisor and Chief Accounts

To
The Principal,
Government Arts and Science College for Women, Burgur

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Superintendent

GOVERNMENT ARTS & SCIENCE COLLEGE FOR WOMEN, BURGUR
SURRENDER STATEMENT FOR 2019-2020


Head of Account:

2202-General Education-03 University and Higher Education 103 Govt. colleges & Institutions I Non Plan-AB Arts Colleges(Women)01 Salaries (D.P.C. 2202-03-103-AB-0009).

(From April 2019 to March 2020)

(In Rupees)

Sub head	Details of Head	Total amount allotted for 2019-20	Expenditure from April 2019 to Mar 2020	Excess (+)	Savings (-)
1	Pay + S II Non Teaching	47025000 + 50400 = 47075400	19155350	0	27920050
2	Medical Allowance.	180000	96932	0	83068
4	Other Allowances (Including Disabled persons allowance+Pongal Bonus	100000	31400	0	68600
6	H.R.A.	1800000	893486	0	906514
03 01	Dearness Allowance	6348000	5403121	0	944879
4.01	Tour T.A	13000	12622	0	378
4.02	Transfer T.A	0	0	0	0
5.01	Telephone Charge	21000	1750	0	19250
5.02	Other Contingencies	50000	49765	0	235
5.03	Electricity Charges	450000	214923	0	235077
5.04	Service Postage &Postal Exp.	14000	14000	0	0
18.01	Periodical Maintenance	12000	10785	0	1215
19	Machinery & Equipments	0	0	0	0
	01.Purchase	0	0	0	0
	03.Maintenance	27000	26822	0	178
33.02	Remuneration(Shift-I Guest Lecturers) April-19 & June-19 to March-2020	7755000	7306002	0	448998
33.02	Remuneration(Shift-II Guest Lecturers) April-19 & June-19 to March-2020	2475000	2461621	0	13379
47.01	Stores & Equipments	200000	198981	0	1019
49	01.Festival Advance (Debit)	250000	150000	0	100000
68	Cost of Books	150000	149865	0	135
	Computer Lieracy Programme- (DPC:2202-03-103 AX-7633), Computer Stationery	2984	2984	0	0
	SC/ST/MBC Special Coaching Classes-Concerned 20 Colleges only	0	0	0	0
S.No.	Item	No.Students benefited	Expenditure incurred from April 2018to March 2019		
1	Tamil Medium Stipend	---	---		
2	Spexial Coaching Classes for SC/ST/MBC Students	0	0		


 முதல்வர்
 அரசு மகளிர் கலை
 மற்றும் அறிவியல் கல்லூரி,
 பருகூர்-635104